2026 Spencerport Fire District - Budget

GENERAL FUND REVENUE		
A1001	$ 2,936,258.00	Real Property Taxes / **TAX LEVY**
A2401	$ 20,000.00	Interest
A2665	$ 350,000.00	Sales of Equipment
A2680	$ -	Insurance Recoveries
A2701	$ 28,000.00	Refund of Prior Expenditures
A2705	$ -	Gifts / Donations
A2770	$ -	Other Income
A511N	$ 795,000.00	Appropriated Reserves
	$ 277,596.00	*Applied Fund Balance (carryover)*
	$ 4,406,854.00	***TOTAL***

adopted

GENERAL FUND APPROPRIATIONS		
A3410.1	$269,264.00	Personal Services
A3410.2	$170,340.00	Equipment
A3410.4	$1,181,740.00	Contractual Expenses *
A9010.0	$25,000.00	State Retirement System
A9030.8	$11,330.00	FICA
A9040.8	$6,765.00	Workers Compensation
A9055.8	$770.00	Disability Insurance
A9060.0	$35,000.00	Hospital and Medical Insurance
A9089.8	$2,970.00	Dental /self-insure
V9710.6	$345,000.00	Serial Bonds - principal
V9710.7	$150,675.00	Serial Bonds - interest
	$2,198,854.00	***sub-total***
A9901.0A	$ 150,000.00	Apparatus Equipment Reserve
A9901.9B	$ 180,000.00	Building Reserve
A9901.9C	$ 10,000.00	Contingency Reserve
A9901.9E	$ 105,000.00	Equipment Reserve
A9901.9T	$ 958,000.00	Truck (vehicle) Reserve
A9901.9W	$ 10,000.00	Workers Unemployment Res.
	$ 1,413,000.00	***sub-total***
R3410.4T	$ 795,000.00	Truck Reserve expenditure
	$4,406,854.00	***TOTAL***